

IN THE SENATE

SENATE BILL NO. 1360

BY FINANCE COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2021; APPROPRIATING MONEYS TO THE DEPARTMENT OF CORRECTION FOR FISCAL YEAR 2021; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; AND EXEMPTING THE APPROPRIATION FROM PROGRAM TRANSFER LIMITATIONS.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Correction the following amounts to be expended according to the designated programs and expense classes from the listed funds for the period July 1, 2020, through June 30, 2021:

	FOR	FOR	FOR	FOR	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	TOTAL
				PAYMENTS	
I. MANAGEMENT SERVICES:					
FROM:					
General					
Fund	\$8,999,800	\$12,451,500			\$21,451,300
Inmate Labor					
Fund	110,700				110,700
Parolee Supervision					
Fund	211,000	92,300			303,300
Miscellaneous Revenue					
Fund	<u>874,600</u>	<u>517,900</u>	<u>\$552,000</u>		<u>1,944,500</u>
TOTAL	\$10,196,100	\$13,061,700	\$552,000		\$23,809,800
II. STATE PRISONS:					
A. PRISONS ADMINISTRATION:					
FROM:					
General					
Fund	\$1,405,100	\$577,700			\$1,982,800
Miscellaneous Revenue					
Fund	375,600	161,400	\$604,000		1,141,000
Penitentiary Endowment Income					
Fund		24,800	200,300		225,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Federal Grant				
6	Fund	<u>608,800</u>	<u>790,300</u>	<u>0</u>	<u>1,399,100</u>
7	TOTAL	\$2,389,500	\$1,554,200	\$804,300	\$4,748,000
8	B. IDAHO STATE CORRECTIONAL INSTITUTION - BOISE:				
9	FROM:				
10	General				
11	Fund	\$24,352,400	\$3,331,100		\$27,683,500
12	Inmate Labor				
13	Fund		48,500	\$147,500	196,000
14	Miscellaneous Revenue				
15	Fund	687,200	200,000		887,200
16	Penitentiary Endowment Income				
17	Fund	<u>0</u>	<u>1,057,100</u>	<u>236,000</u>	<u>1,293,100</u>
18	TOTAL	\$25,039,600	\$4,636,700	\$383,500	\$30,059,800
19	C. IDAHO STATE CORRECTIONAL CENTER - BOISE:				
20	FROM:				
21	General				
22	Fund	\$23,406,800	\$5,311,100		\$28,717,900
23	Inmate Labor				
24	Fund			\$12,100	12,100
25	Miscellaneous Revenue				
26	Fund		425,300		425,300
27	Penitentiary Endowment Income				
28	Fund	<u>0</u>	<u>66,000</u>	<u>102,300</u>	<u>168,300</u>
29	TOTAL	\$23,406,800	\$5,802,400	\$114,400	\$29,323,600
30	D. IDAHO CORRECTIONAL INSTITUTION - OROFINO:				
31	FROM:				
32	General				
33	Fund	\$8,529,900	\$1,610,400		\$10,140,300
34	Inmate Labor				
35	Fund	954,600	518,800		1,473,400
36	Miscellaneous Revenue				
37	Fund	61,900	62,200		124,100

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
5	Penitentiary Endowment Income				
6	Fund	<u>0</u>	<u>49,000</u>	<u>\$125,100</u>	<u>174,100</u>
7	TOTAL	\$9,546,400	\$2,240,400	\$125,100	\$11,911,900
8	E. IDAHO MAXIMUM SECURITY INSTITUTION - BOISE:				
9	FROM:				
10	General				
11	Fund	\$11,498,900	\$1,484,300		\$12,983,200
12	Inmate Labor				
13	Fund		100,700	\$38,500	139,200
14	Miscellaneous Revenue				
15	Fund	72,600	64,100		136,700
16	Penitentiary Endowment Income				
17	Fund	<u>0</u>	<u>101,800</u>	<u>64,800</u>	<u>166,600</u>
18	TOTAL	\$11,571,500	\$1,750,900	\$103,300	\$13,425,700
19	F. NORTH IDAHO CORRECTIONAL INSTITUTION - COTTONWOOD:				
20	FROM:				
21	General				
22	Fund	\$5,273,800	\$1,032,900		\$6,306,700
23	Inmate Labor				
24	Fund		42,400	\$23,200	65,600
25	Miscellaneous Revenue				
26	Fund	50,200	97,700		147,900
27	Penitentiary Endowment Income				
28	Fund	<u>0</u>	<u>91,700</u>	<u>29,000</u>	<u>120,700</u>
29	TOTAL	\$5,324,000	\$1,264,700	\$52,200	\$6,640,900
30	G. SOUTH IDAHO CORRECTIONAL INSTITUTION - BOISE:				
31	FROM:				
32	General				
33	Fund	\$7,138,600	\$1,880,000		\$9,018,600
34	Inmate Labor				
35	Fund	1,388,500	740,000	\$142,900	2,271,400
36	Miscellaneous Revenue				
37	Fund	130,600	98,400		229,000

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Penitentiary Endowment Income				
6	Fund	<u>0</u>	<u>21,000</u>	<u>156,800</u>	<u>177,800</u>
7	TOTAL	\$8,657,700	\$2,739,400	\$299,700	\$11,696,800
8	H. ST. ANTHONY WORK CAMP:				
9	FROM:				
10	General				
11	Fund	\$2,607,100	\$449,500		\$3,056,600
12	Inmate Labor				
13	Fund	1,374,000	593,600	\$201,900	2,169,500
14	Miscellaneous Revenue				
15	Fund		21,000		21,000
16	Penitentiary Endowment Income				
17	Fund	<u>0</u>	<u>1,900</u>	<u>0</u>	<u>1,900</u>
18	TOTAL	\$3,981,100	\$1,066,000	\$201,900	\$5,249,000
19	I. POCATELLO WOMEN'S CORRECTIONAL CENTER:				
20	FROM:				
21	General				
22	Fund	\$6,042,400	\$907,300		\$6,949,700
23	Inmate Labor				
24	Fund	331,900	99,800	\$7,800	439,500
25	Miscellaneous Revenue				
26	Fund	246,100	114,900		361,000
27	Penitentiary Endowment Income				
28	Fund	<u>0</u>	<u>41,200</u>	<u>52,400</u>	<u>93,600</u>
29	TOTAL	\$6,620,400	\$1,163,200	\$60,200	\$7,843,800
30	J. SOUTH BOISE WOMEN'S CORRECTIONAL CENTER:				
31	FROM:				
32	General				
33	Fund	\$3,790,100	\$578,600		\$4,368,700
34	Inmate Labor				
35	Fund	600	17,500	\$37,500	55,600
36	Miscellaneous Revenue				
37	Fund		38,600		38,600

	FOR	FOR	FOR	FOR	TOTAL
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND	
	COSTS	EXPENDITURES	OUTLAY	BENEFIT	
				PAYMENTS	
1					
2					
3					
4					
5	Penitentiary Endowment Income				
6	Fund	<u>0</u>	<u>7,800</u>	<u>0</u>	<u>7,800</u>
7	TOTAL	\$3,790,700	\$642,500	\$37,500	\$4,470,700
8	DIVISION				
9	TOTAL	\$100,327,700	\$22,860,400	\$2,182,100	\$125,370,200
10	III. COUNTY & OUT-OF-STATE PLACEMENT:				
11	FROM:				
12	General				
13	Fund		\$44,624,200		\$44,624,200
14	IV. CORRECTIONAL ALTERNATIVE PLACEMENT:				
15	FROM:				
16	General				
17	Fund		\$8,939,300	\$1,167,100	\$10,106,400
18	Miscellaneous Revenue				
19	Fund		<u>200,000</u>	<u>0</u>	<u>200,000</u>
20	TOTAL		\$9,139,300	\$1,167,100	\$10,306,400
21	V. COMMUNITY CORRECTIONS:				
22	A. COMMUNITY SUPERVISION:				
23	FROM:				
24	General				
25	Fund	\$19,791,300	\$6,555,700		\$26,347,000
26	Inmate Labor				
27	Fund		54,100		54,100
28	Parolee Supervision				
29	Fund	5,343,500	2,127,000	\$193,600	7,664,100
30	Drug and Mental Health Court Supervision				
31	Fund	488,700	27,200		515,900
32	Miscellaneous Revenue				
33	Fund	94,500		198,000	292,500
34	Federal Grant				
35	Fund	<u>401,400</u>	<u>112,100</u>	<u>0</u>	<u>\$859,700</u>
36	TOTAL	\$26,119,400	\$8,876,100	\$391,600	\$36,246,800

	FOR	FOR	FOR	FOR	TOTAL	
	PERSONNEL	OPERATING	CAPITAL	TRUSTEE AND		
	COSTS	EXPENDITURES	OUTLAY	BENEFIT		
				PAYMENTS		
5	B. COMMUNITY REENTRY CENTERS:					
6	FROM:					
7	General					
8	Fund	\$4,659,400	\$44,100		\$4,703,500	
9	Inmate Labor					
10	Fund	<u>1,048,500</u>	<u>2,738,300</u>	<u>\$915,500</u>	<u>4,702,300</u>	
11	TOTAL	\$5,707,900	\$2,782,400	\$915,500	\$9,405,800	
12	DIVISION					
13	TOTAL	\$31,827,300	\$11,658,500	\$1,307,100	\$859,700	\$45,652,600
14	VI. COMMUNITY-BASED SUBSTANCE ABUSE TREATMENT:					
15	FROM:					
16	General					
17	Fund	\$1,435,700	\$44,500	\$2,846,500	\$4,326,700	
18	VII. MEDICAL SERVICES:					
19	FROM:					
20	General					
21	Fund		\$55,028,500		\$55,028,500	
22	Miscellaneous Revenue					
23	Fund		<u>135,000</u>		<u>135,000</u>	
24	TOTAL		\$55,163,500		\$55,163,500	
25	GRAND TOTAL	\$143,786,800	\$156,552,100	\$5,208,300	\$3,706,200	\$309,253,400

26 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
27 Idaho Code, the Department of Correction is authorized no more than two
28 thousand twenty-nine and eighty-five hundredths (2,029.85) full-time
29 equivalent positions at any point during the period July 1, 2020, through
30 June 30, 2021, unless specifically authorized by the Governor. The Joint
31 Finance-Appropriations Committee will be notified promptly of any increased
32 positions so authorized.

33 SECTION 3. EXEMPTIONS FROM PROGRAM TRANSFER LIMITATIONS. The De-
34 partment of Correction is hereby exempted from the provisions of Section
35 67-3511(2), Idaho Code, allowing unlimited transfers between programs for
36 all moneys appropriated to it for the period July 1, 2020, through June 30,
37 2021; provided, however, moneys appropriated to the County and Out-of-State
38 Placement Program, Correctional Alternative Placement Program, and Medical

1 Services Program may be transferred only between said programs. Legislative
2 appropriations shall not be transferred from one fund to another fund unless
3 expressly approved by the Legislature.